

**Cocking Parish Council
Explanation of Variances**

2023-24						
	22-23	23-24	Difference £	Difference %	Explanation if + or - 15% but not less than £500	
Box 1	13,622.00	9,678.00	3,944.00	29%	In 22-23 we undertook several projects which depleted our reserves at y/e and therefore opening balance for 23-24.	
					VH Car Park imps.	£7,002.00
Box 2	13,567.00	17,548.00	3,981.00	29%	As reserves had been depleted, Council decided to increase the precept to cover potential	
					Election costs	2,500.00
					Speed Indicator Device (SID)	1,481.00
						3,981.00
Box 3	6,432.00	1,180.00	5,252.00	82%	In 22-23 we received the following:	
					Grant towards extending Village Hall car park	£5,835.00
Box 4	3,695.00	3,887.00	192.00	5%	N/A	
Box 5	-	-			N/A	
Box 6	20,248.00	15,740.00	4,508.00	22.0%	In 22-23 we paid the following:	
					VH Car Park imps.	£7,002.00
Box 7	9,678.00	8,778.00	900.00	9.00%	As per Box 1, 3 and 6.	
Box 8	9,678.00	8,778.00	900.00	9.00%	As per Box 1, 3 and 6.	
Box 9	295,093.00	296,540.00	1,447.00	0.50%	N/A	
Box 10	-	-			N/A	